

ROYAL FAMILY KIDS' CAMPS

BUILDING POSITIVE MEMORIES ... ONE CHILD AT A TIME!

2008 ANNUAL REPORT



It is our goal to make a lasting difference in the lives of children, ages 7-11, who have been abused, abandoned and neglected. Our camps offer them a week filled with fun, love, attention and care. The impact has proven profound.

Here's a heartfelt hello

For five years, she never said a word.

At least, none of the adults at camp ever heard her say a word.

Dana had not spoken to an adult since she'd been rescued from her house of pain.

Every year at camp, the Counselors and staff chatted away with her just as if she were answering and carrying on with the other children.

A few times, another child would report something Dana said: In the pool, playing tag, someone told Counselor Sue that Dana thought she was nice.

Progress!



During the last day in the last year of camp Dana attended, Dana and Sue locked eyes, and the little girl who had not spoken to an adult for five years of camp dared to say ... "Hi."

"Well, hello!" Sue responded with delight, amazed to finally hear her voice.

What strength and trust it took for Dana to break through her silent barrier we may never know.

We do know that at camp, young lives are changed. Barriers are broken. And new hope emerges.

Thanks for being part of it!



A personal word from Founders Wayne and Diane Tesch

Dear Friend,

Dana's story proves, better than anything we could say, how powerful Royal Family Kids' Camps are, in the lives of children who have been abused, abandoned and neglected.

There's hope to be found here, and hope transforms children who have lived in hopelessness for so long. God bless you for being our partner in sharing hope!

Just this year, you accomplished so much ...

- In 2008, 6,586 children built memories to last a lifetime at camp.
- 37 states hosted camps, and nine international countries were represented.
- 8,156 volunteers (U.S. only) gave 1,212,003 hours of their time and talent to show unconditional love and support to "our kids."
- Our Social Capital (*which is a calculated value used by the U.S. government to determine the worth of volunteers' time for grant purposes*) totaled \$23,646,178.

Thank you! As you enjoy the information in this Annual Report, remember that you are responsible for making it happen, through your generosity. You are touching young hearts and lives.

The power of the hope you give, and the love our children feel, is making a positive, lasting difference.

Wayne & Diane Tesch

Wayne & Diane

ROYAL FAMILY KIDS' CAMPS

Building positive memories ... one child at a time!

Total Campers served since 1985	52,980
Number of 2008 camps	164
Number of states represented	37
Number of international countries	9
Number of 2008 campers	6,586
Number of 2008 Volunteers (U.S. only)	8,156
Number of 2008 volunteer hours (U.S. only)	1,212,003



IN 2009...

- We plan to have NEW camps in Alabama, California, Florida, Illinois, Kansas, Michigan, Missouri, North Carolina, Washington and West Virginia.
- We plan to add a camp in Chile, in addition to our existing camps in Chile, Japan, South Africa, Australia, Philippines, Singapore, South Africa, Kenya and Peru.



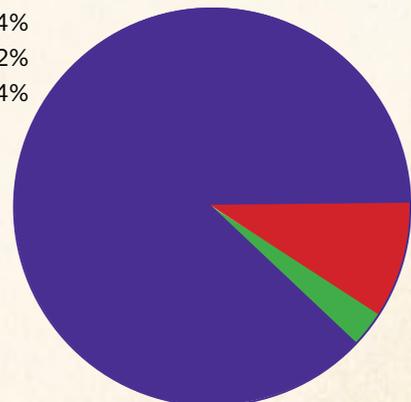
2008 Financial Report

Total Revenue:	\$2,107,885
Social Capital:	\$23,646,178*

(*This value is used by the US Government for quantifying the worth of volunteers' time to an organization and determining grant calculations. It's computed by multiplying 1,212,003 volunteer hours in 2008 by the IRS volunteer services rate of \$19.51 per hour. Information taken from The Independent Sector Survey.)

Expenses:

Program:	\$1,748,119	84%
Administration:	\$261,695	12%
Fundraising:	\$83,742	4%
Total Expenses:	\$2,093,556	



OUR PURPOSE

Royal Family Kids' Camps exists to birth, train and support camps for abused children.

MISSION STATEMENT

Our mission is to create positive memories for children ages 7-11, in a one-week camping setting.

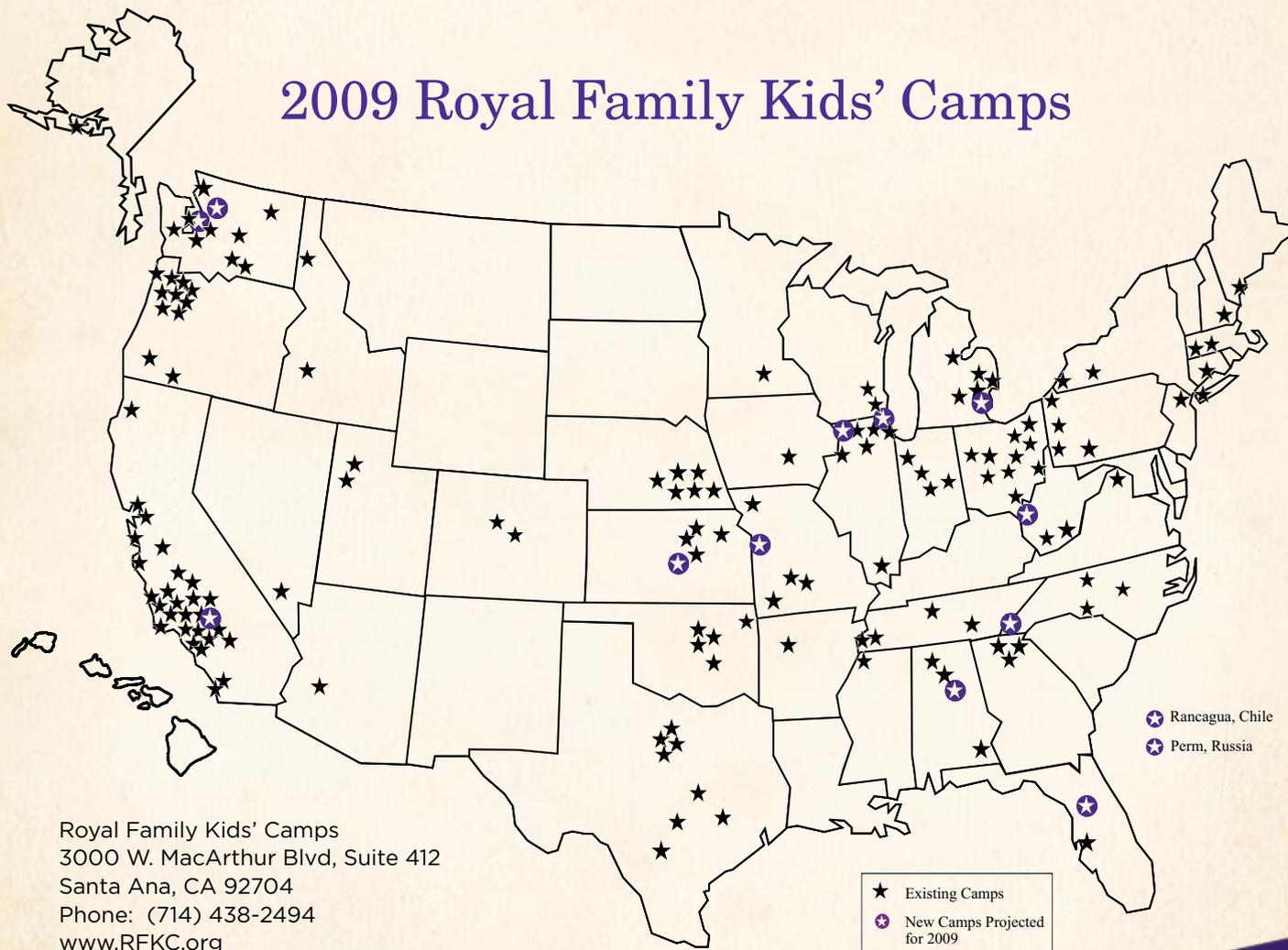
VISION STATEMENT

To see 100,000 kids in foster care served by Royal Family Kids' Camps each year.

OUR STRATEGY

To mobilize local churches to sponsor a one-week Camp in their local community.

2009 Royal Family Kids' Camps



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